

**Summary of Cash Subvention to Hong Kong, China Lacrosse Association Limited  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
For the Financial Year Ended 31 March 2023**

	HK\$	
<b>Cash subvention from LCSD</b>		
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>		
(i) Subvention for Personnel Expenses	1,226,406.00	
(ii) Subvention for Office Expenses	466,180.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	559,170.00	
National/Junior Squad Training Programme	278,339.00	
Regional Squad Training Programme	122,074.00	
Development Training Programmes	156,884.00	
School Sports Programme	107,842.00	
Local Competitions	316,459.00	
Community Sports Club Projects	-	
Official Training Programme	3,188.00	
Meetings/Conference	-	
Youth Sports Exchange Programme	-	
Others (please specify)	-	
Programme Expenses sub-total	1,543,956.00	
Total original cash subvention	3,236,542.00	(a)
Add: Additional subvention from LCSD	-	(b)
Less: Subvention netted off for 2022-23 <sup>2</sup>	-	(c)
<b>Total cash subvention from LCSD for the year</b>	<b>3,236,542.00</b>	(d)=(a)+(b)+(c)
<b>Expenditure <sup>3</sup></b>		
Total expenditure incurred for the year 2022-23	3,187,304.23	(e)
<b>Surplus/(Deficiency) of subvention over expenditure</b>	<b>49,237.77</b>	(f)=(d)-(e)
<b>Other income (i.e. other than LCSD subvention) <sup>4</sup></b>		
(i) Entry fee / Admission fee	188,360.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	4,690.46	
(iii) Sponsorship / Donation	-	
(iv) Contribution from the Association	-	
(v) Other Resources	-	
	193,050.46	(g)
<b>Total Surplus/(Deficiency) of income over expenditure</b>	<b>242,288.23</b>	(h)=(f)+(g)

1 The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

2 This refers to the amount of subvention allocated for 2022-23 which is subsequently netted off by the LCSD within the same financial year 2022-23 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2022-23 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

3 This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

4 'Other income' excludes subvention under the Arts and Sport Development Fund.